

Legal Notice

First Published in the Elkhart Tri-State News, Thursday, August 1, 2019.

NOTICE OF BUDGET HEARING

The governing body of

Rolla Recreation Commission

will meet on August 14, 2019 at 6:30 PM at Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Morton County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2017/2018 | Current Year Estimated 2018/2019 | Proposed Budget Year 2019/2020 |
|-------------------|--|---|---|
| General | 156,738 | 131,969 | 160,309 |
| Employee Benefits | 10,329 | 9,188 | 16,000 |
| Totals | 167,067 | 141,157 | 176,309 |

Lease Purchases:

July 1,

| <u>2016</u> | <u>2017</u> | <u>2018</u> |
|-------------|-------------|-------------|
| 0 | 0 | 0 |

Shawn Schwindt

Recreation Commission Secretary

USD 217

Rec.

2020

CERTIFICATE

To the Clerk of Morton County, State of Kansas

We, the undersigned officers of

Rolla Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

| Table of Contents for the Adopted Budget: | Page No. | 2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year |
|--|-------------|--|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 160,309 |
| Employee Benefits | 4 | 16,000 |
| TOTAL | | 176,309 |
| Budget Summary | 5 | |



Date Received: 7-11-19
Anna Castella
County Clerk

Permanent
Recreation Commission Address

Rolla Recreation Commission

PO Box 312

Rolla, KS 67954

Provide point of contact:

Shawn Schwindt

POC phone number:

620-593-4433

Cassie Threl
Phoebe Blummett
Rick Nege

Commission Members

Sponsoring

USD/City Address

USD 217

204 Van Buren St

Rolla, KS 67954

Other County: 0

Other County: 0

Other County: 0

Other County: 0